REQUEST FOR PROPOSAL (RFP) FOR THE APPOINTMENT OF NOT MORE THAN 3 SERVICE PROVIDERS FOR THE PROVISION OF GENERAL BUILDING MAINTENANCE AND REPAIRS ON AN AS AND WHEN BASIS FOR A PERIOD OF 36 MONTHS IN THE WESTERN CAPE REGION	
WCR/01/04/2026	

ANNEXURE C: PRICING SCHEDULE

SCHEDULE OF PRICES (LUMP SUM)

GENERAL GENERALBUILDING MAINTENANCE AND REPAIRS

NB: THIS SECTION OF THE PRICING SCHEDULE MUST BE SUBMITTED IN A SEPARATE ENVELOPE.

Item	Description		Unit	Estimated Quantity for 12 months	Rate	Year 1 Amount
1	Provisional Sum (Material)	Material	Sum	N/A	N/A	**540 000,00**
2	Percentage mark-up for materials	Material	%		_ _ %	
3	The Service Provider is to tender their total cost per hour on site per qualified Artisan and an assistant to perform service and repairs during **Normal working hours (06:00 – 18:00)**. This cost shall exclude material, which has previously been dealt with in this schedule.	Artisan	Rate/hour	900		
4		General Worker	Rate/hour	900		
5	The Service Provider is to tender their total cost per hour on site per qualified Artisan and an assistant to perform service and repairs during **After working hours and Saturdays (18:00 – 06:00)**. This cost shall exclude material, which has previously been dealt with in this schedule.	Artisan	Rate/hour	350		
6		General Worker	Rate/hour	350		
7	The Service Provider is to tender their total cost per hour on site per qualified Artisan and an assistant to perform service and repairs during **Sunday and Public Holiday**. This cost shall exclude material, which has previously been dealt with in this contract	Artisan	Rate/hour	150		
8		General Worker	Rate/hour	150		
9	Call-out rate (only when there is no fault found)		Sum	150		
					Sub-Total	R
					Add VAT @15%	R
					Total Tendered Price for year 1 ***(Transfer to price summary below)***	R

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PRICE SUMMARY		
	TENDER AMOUNTS	
CONTRACT YEAR	Annual percentage increase (%)	Annual Amount
YEAR 1	N/A	
YEAR 2 (Factor in the consumer price index (CPI))	___%	
YEAR 3 (Factor in the consumer price index (CPI))	___ %	
TOTAL PRICE		